

Sociochat Softwares India & International

DOMESTIC (IN LAKHS)

Heads	October	November	December
Incomes:			
Operational	78.20	70.01	81.98
Rentals	11.20	11.20	11.28
Payment Aggregator	0.00	0.00	0.00
Royalties	5.00	5.00	4.09
Less:			
Outsourced Exp	6.89	6.10	8.10
Operational Exp	11.50	11.25	11.89
Profit Before Tax	76.01	68.86	77.36
Provision for Tax	22.80	20.65	23.20
Profit After Tax	53.21	48.21	54.16
FINAL EARNINGS	155.58		

INTERNATIONAL (IN LAKHS)

Income	October	November	December
Incomes:			
Operational	102.00	118.90	98.09
Rentals	N.A	N.A	N.A
Payment Aggregator	0.00	0.00	126.30
Royalties	10.00	1.00	1.00
Less:			
Outsourced Exp	14.90	15.89	9.21
Operational Exp	3.20	3.20	3.35
Profit Before Tax	93.90	100.81	212.83
Provision for Tax	14.70	15.78	13.55
Profit After Tax	79.20	85.03	199.28
FINAL EARNINGS	363.51		

(IN LAKHS) (IN INR)

Combined Turnover	629.77	6,29,77,000/-
Combined Profits	519.08	5,19,08,000/-

Remarks: Sociochat Softwares after entering into the new category of serving as an payment aggregator, has shown excellent performance.

Domestic Tax Rate: 30%

International Tax Rate: 19% UK, 28% NZL, & 0% UAE

Sociochat Communications Private
Limited
CIN: U72900MH2021PTC355949
GST: 27ABFCS5518J1Z1
Email I'd: hello@sociochat.in